

Appendix 1

Basford Area Capital 2016 - 2017 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***

£0

2016 - 2017 LTP allocation

£64,900

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£38,900

Public Realm carried forward from 2015 - 2016

£13,312

Total Available 2016 - 2017 ACF

£117,112

*Less LTP schemes

- £0

**Less Public Realm schemes

- £0

***Decommitted funds

+ £0

Remaining available balance

£117,112

LTP element remaining

£64,900

Public Realm element remaining

£52,212

Bestwood Area Capital 2016 - 2017 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Schools road safety	signage and lining	Prioritised 2 August 2016	£3,000			Assessment and replacement of signs / lines outside schools in identified locations across the ward - lead service: Traffic & Safety
Arnold Road shops (Landcroft Crescent)	study/TRO	Approved by DA 8 April 2016	£8,525			Feasibility study into parking issues at Arnold Road shops and TRO/verge order to address these (subject to outcome of study) - lead service: Traffic & Safety
Arnold Road shops (Leen Valley)	TRO	Approved May 2016	£22,000			Construction of layby and implementation of TRO - lead service: Traffic & Safety

Total LTP schemes* £33,525

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leybourne Drive	area improvement	Prioritised 2 August 2016	£28,857			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes** £28,857

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Pedmore Valley	footpaths	underspend	£7,320	Footpath resurfacing on Pedmore Valley from steps area to Walgrave Walk (Jun-15)

Total Decommited*** £7,320

2016 - 2017 LTP allocation £75,400

LTP carried forward from 2015 - 2016 £0

2016 - 2017 Public Realm allocation £45,200

Public Realm carried forward from 2015 - 2016 £8,805

Total Available 2016 - 2017 ACF £129,405

*Less LTP schemes - £33,525

**Less Public Realm schemes - £28,857

***Decommited funds + £7,320

Remaining available balance £74,343

LTP element remaining £49,195

Public Realm element remaining £25,148